

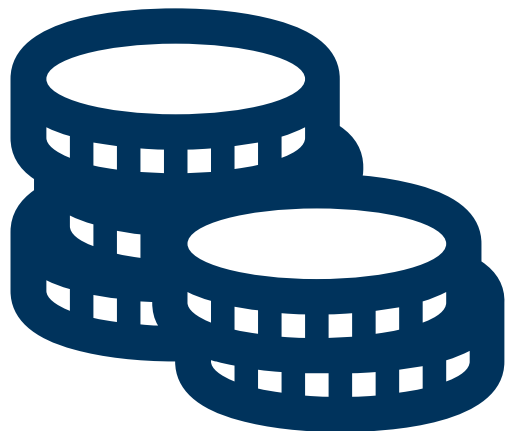
MEKANISMER I DEN NYE BUDGETMODEL PÅ SKOLEOMRÅDET

Fredericia
Kommune



HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL

529 mio. kr.



Skoleafdelingens samlede budget

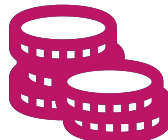


50 mio. kr.



Privat- og efterskoler

63 mio. kr.



Central pulje til specialundervisning

17 mio. kr.



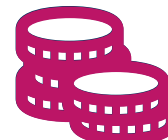
Administrativt sekretariat + CPU

11 mio. kr.



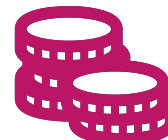
Ungdomsskole, Orange Haller m.v.

8 mio. kr.



Frederiksodde 10'ende

5 mio. kr.



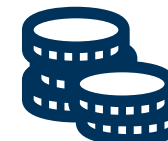
Central investeringspulje

6 mio. kr.



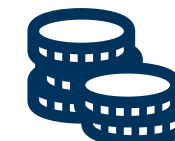
Befordring + syge- og hjemmeundervisning

4 mio. kr.



IT-pulje

14 mio. kr.

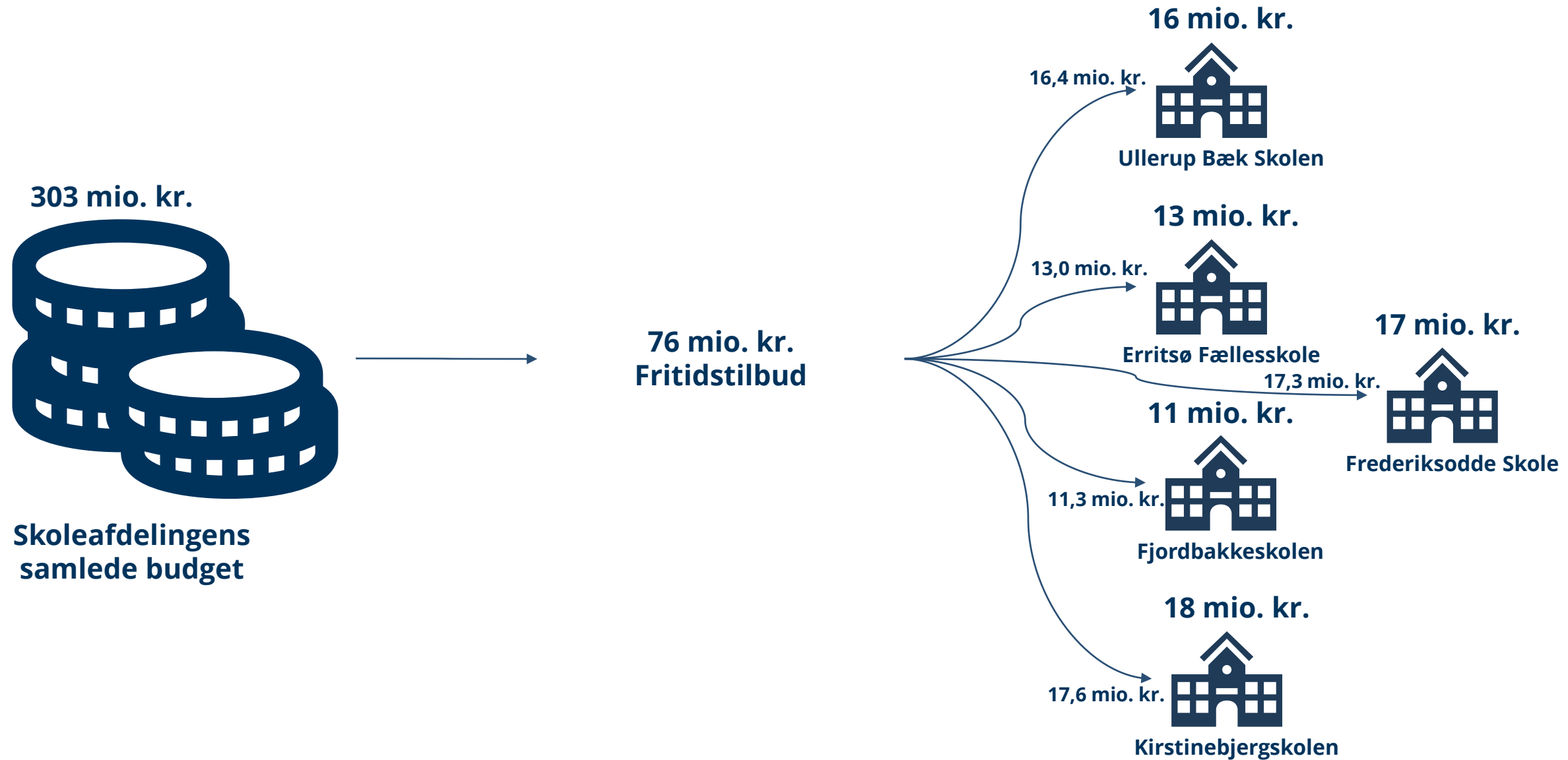


Forældrebetaling til skolefritidsordning

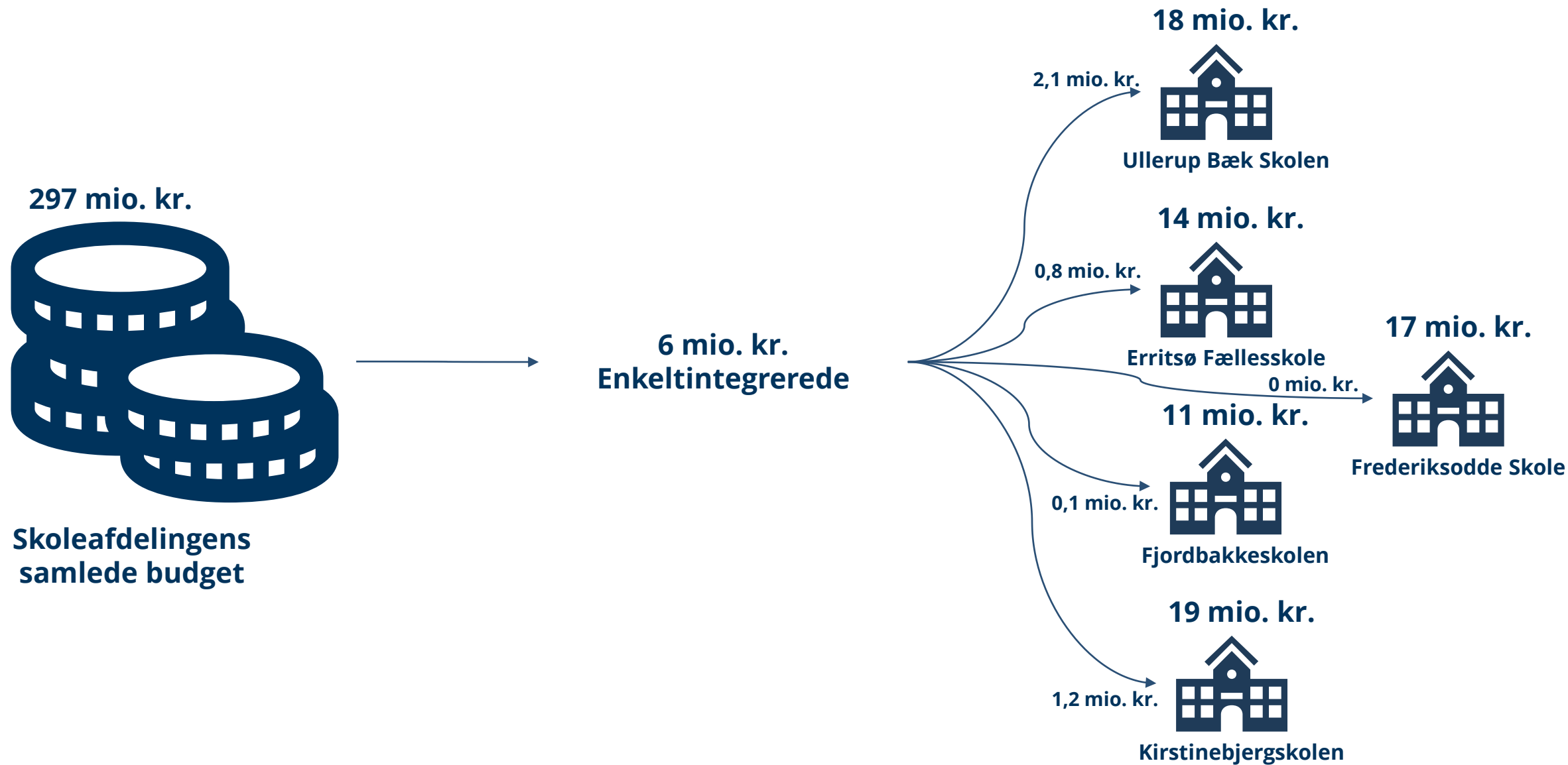
Fredericia Kommune



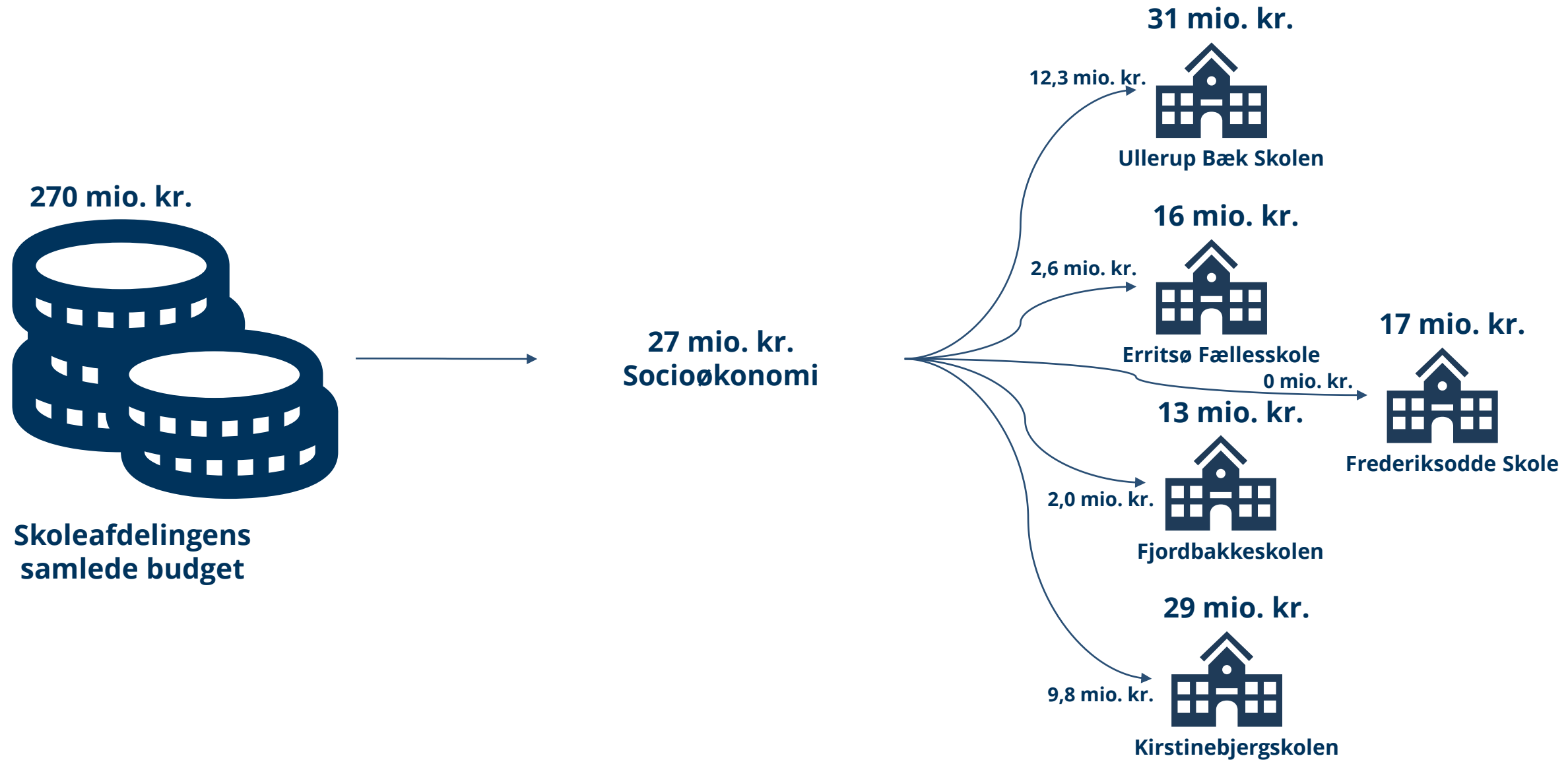
HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



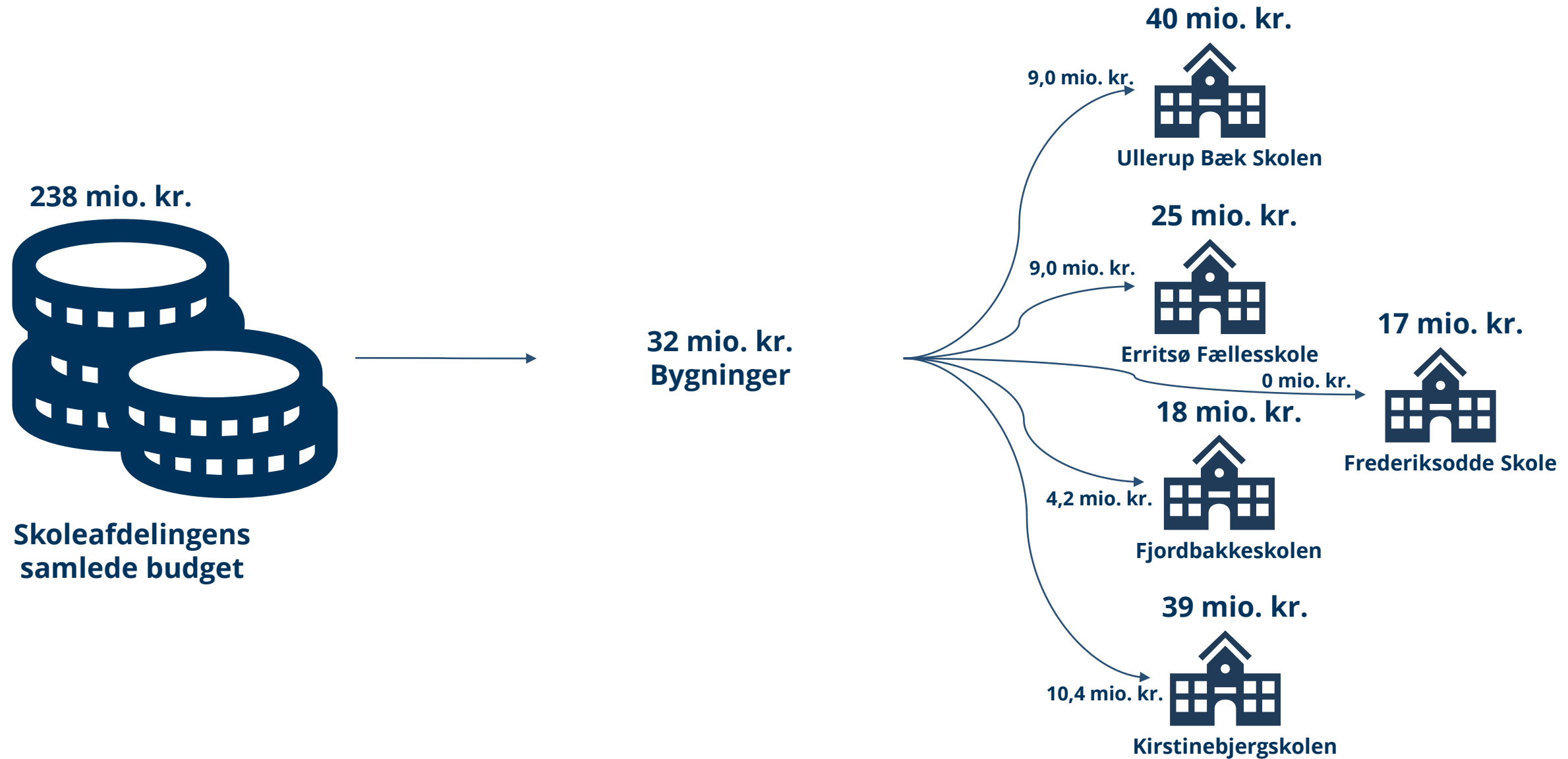
HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



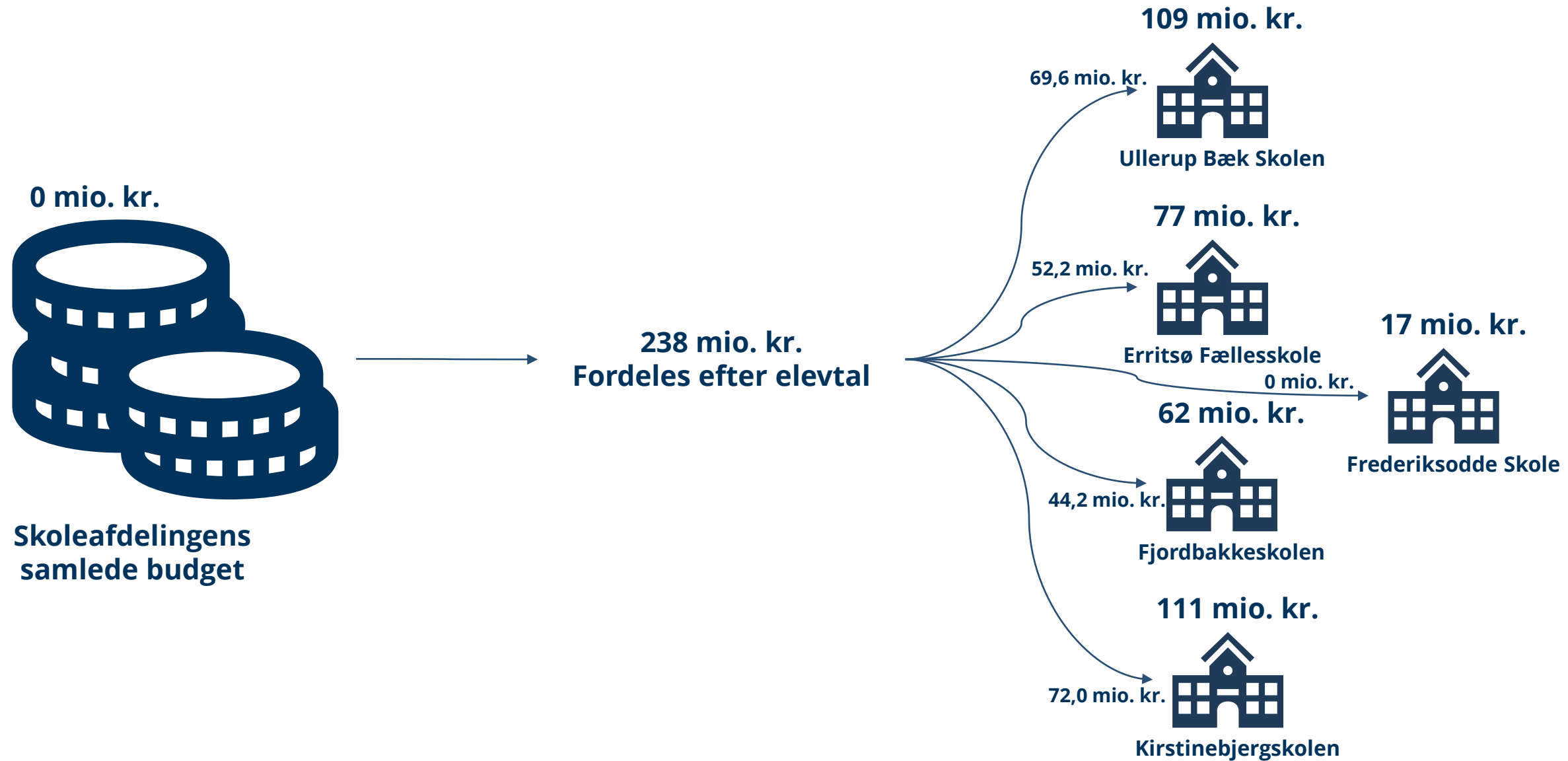
HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL

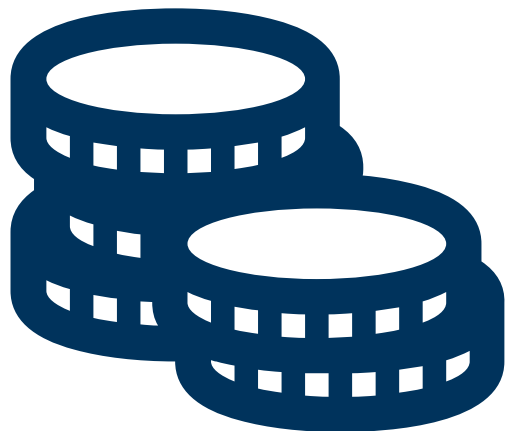


HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL

0 mio. kr.



Skoleafdelingens samlede budget

Distriktsskolernes betaling til Frederiksodde Skole (i alt 12 mio. kr.)

107 mio. kr.



Ullerup Bæk Skolen

-2,4 mio. kr.

75 mio. kr.



Erritsø Fællesskole

-2,0 mio. kr.

60 mio. kr.



Fjordbakkeskolen

-1,9 mio. kr.

106 mio. kr.



Kirstinebjergskolen

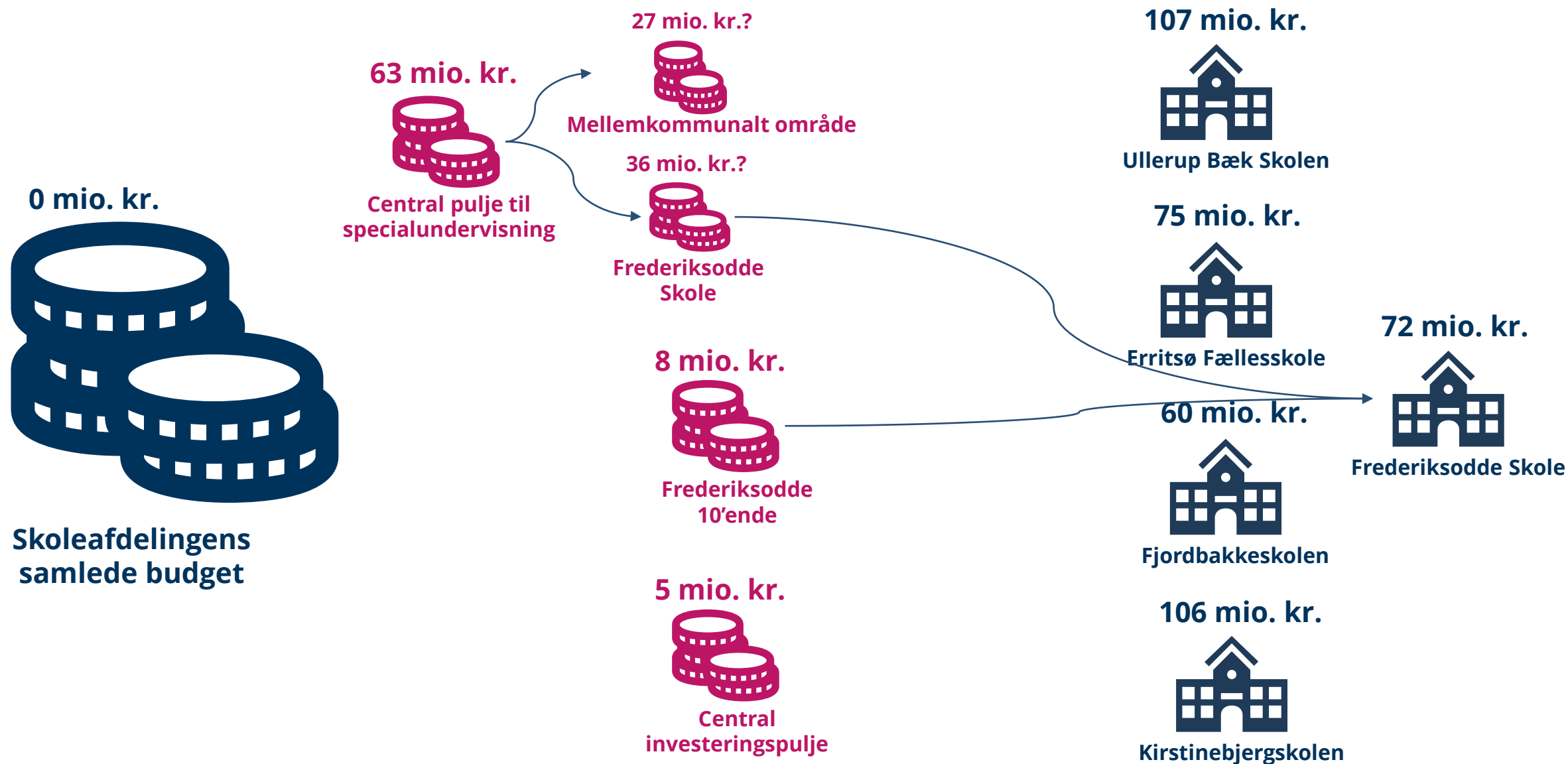
-5,3 mio. kr.

29 mio. kr.

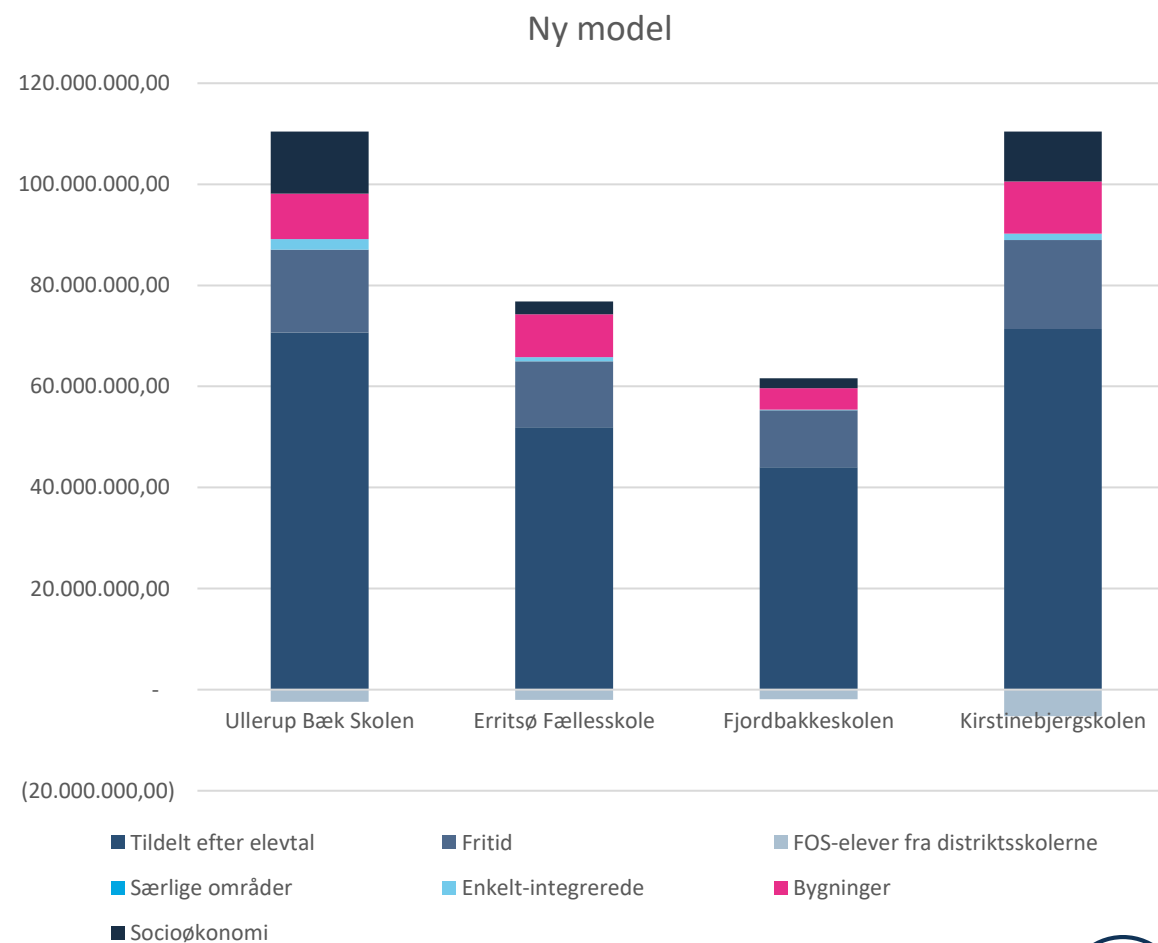
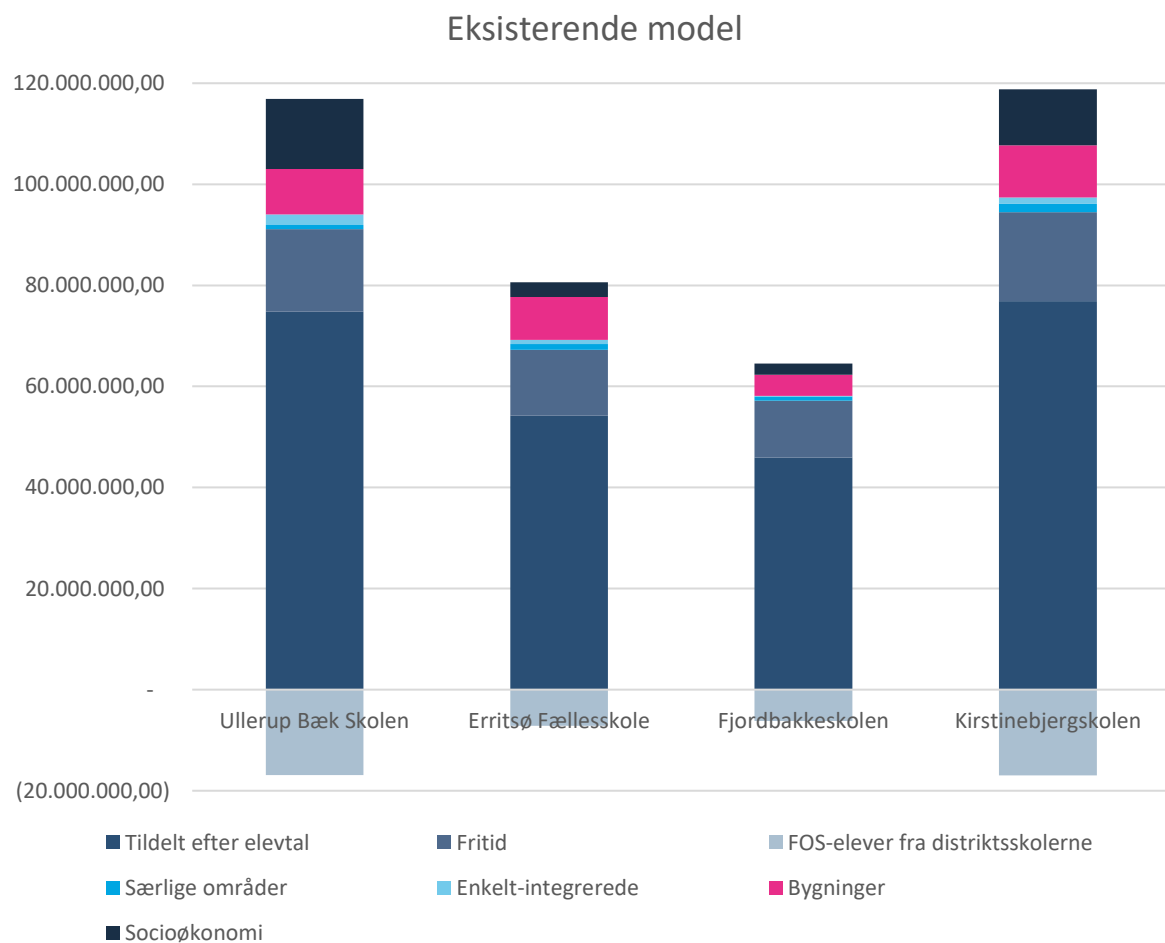


Frederiksodde Skole

HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



SKOLERNES SAMLEDE BUDGETTER - SAMMENLIGNING



SKOLERNES BUDGET PR. ELEV - SAMMENLIGNING

