

# MEKANISMER I DEN NYE BUDGETMODEL PÅ SKOLEOMRÅDET

---

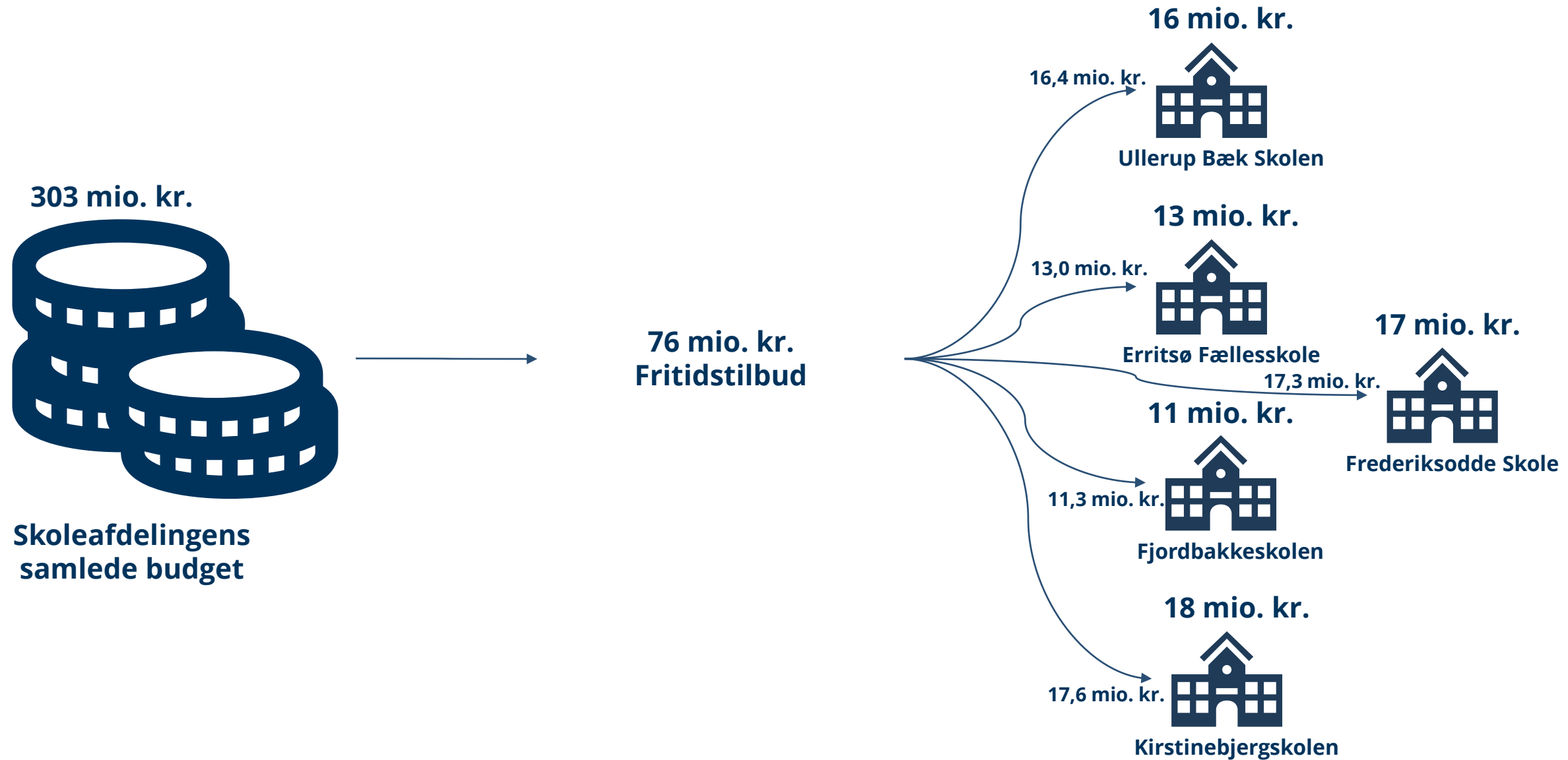
Fredericia  
Kommune



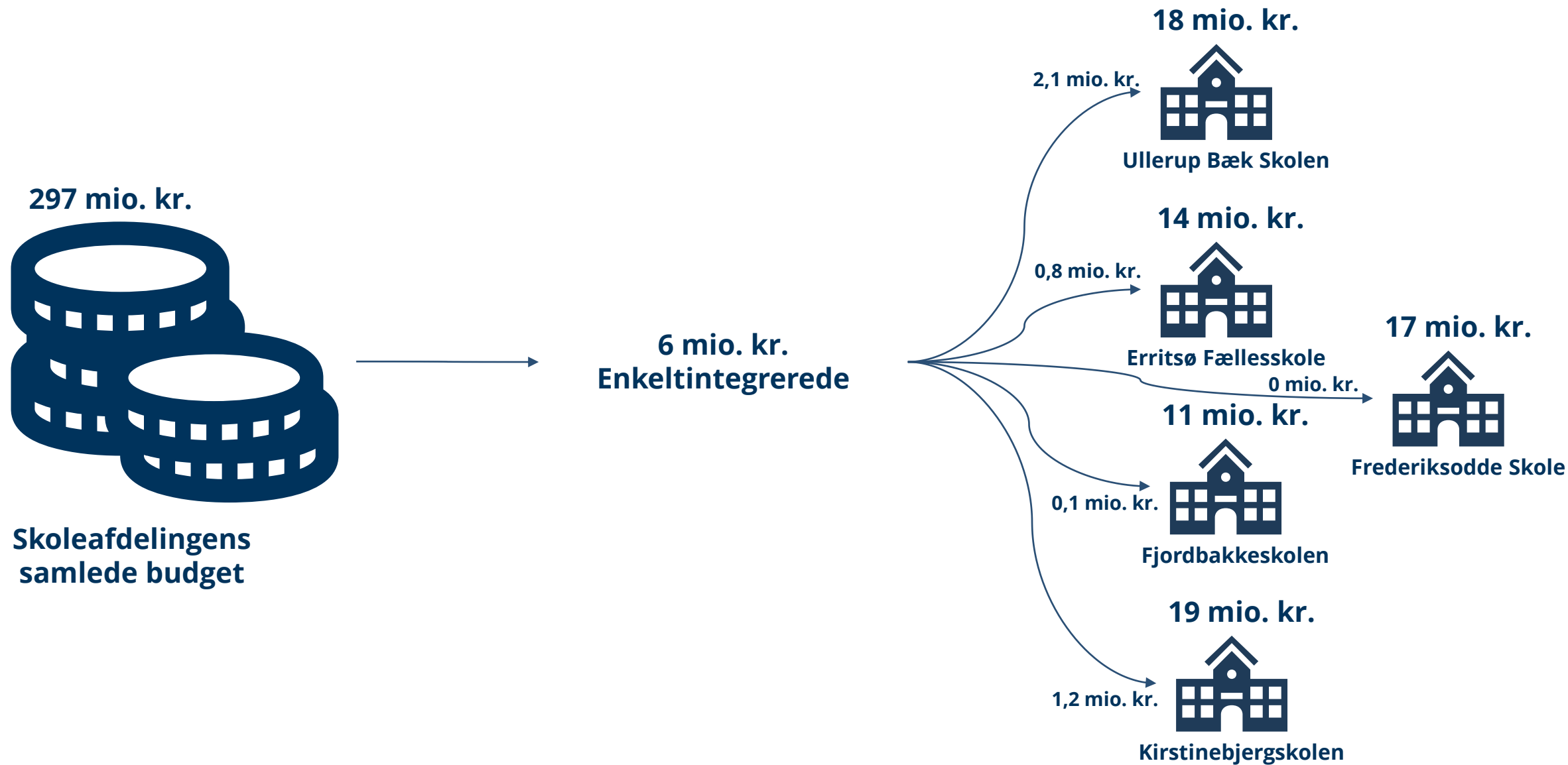
# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



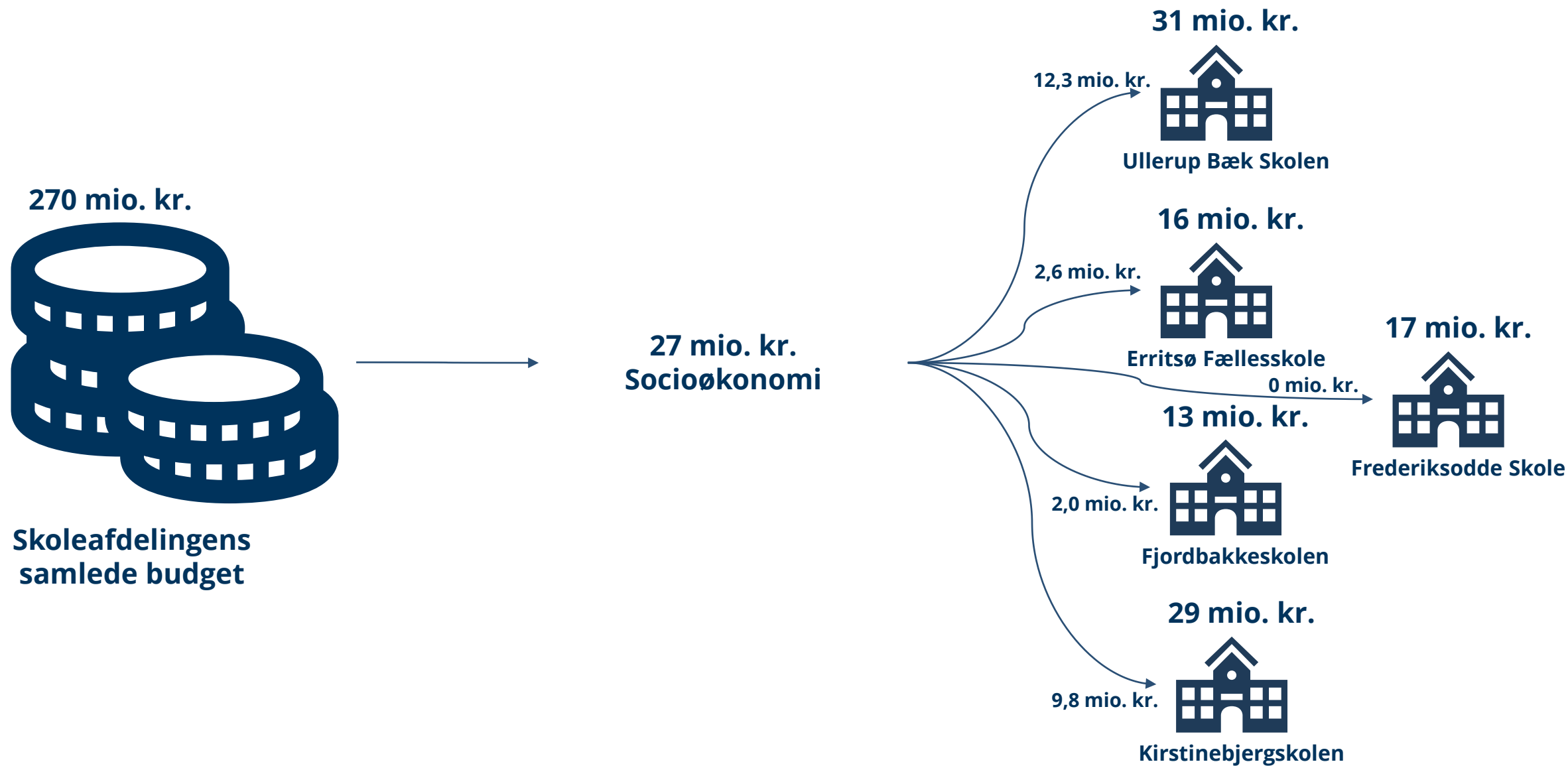
# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



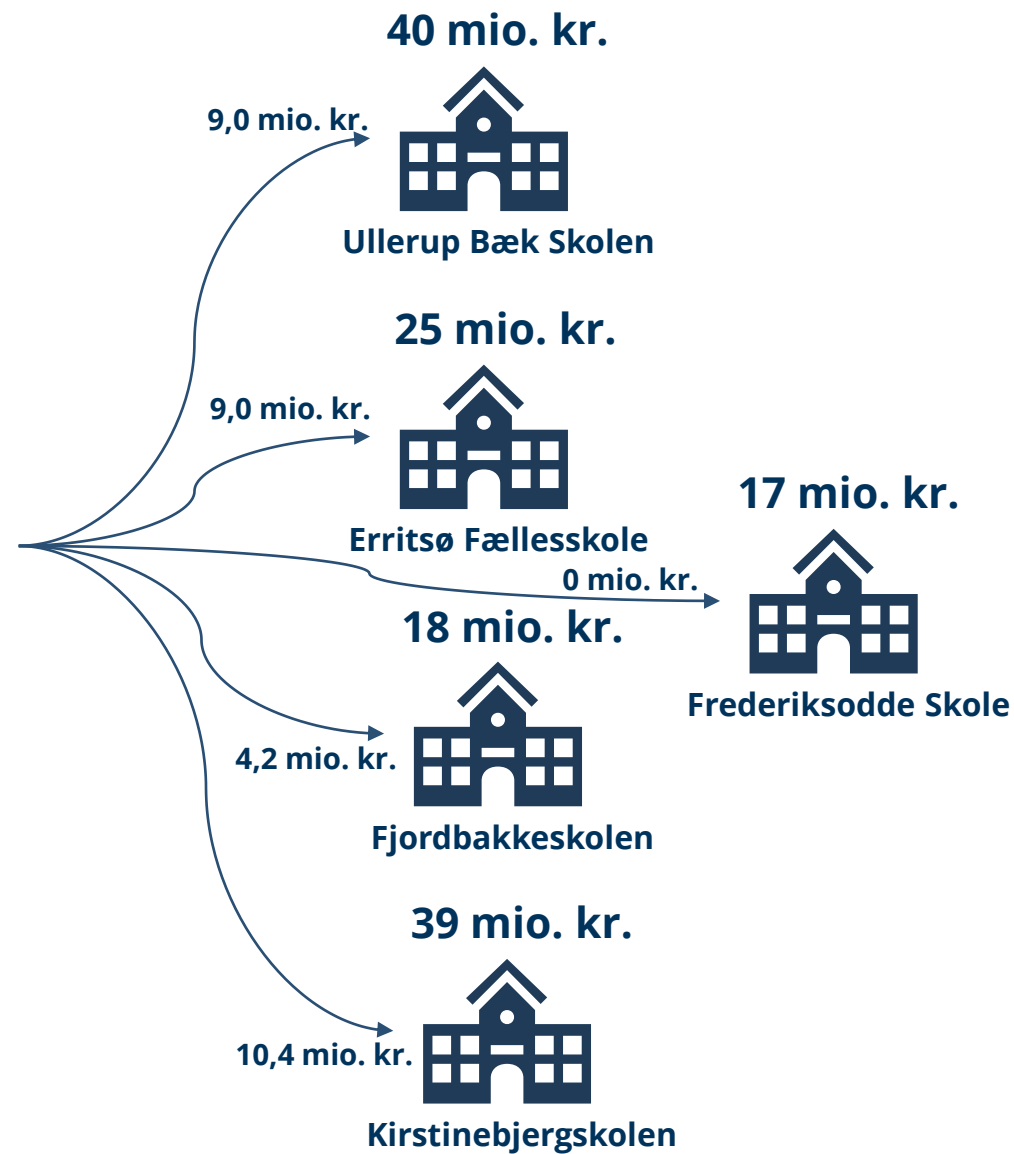
# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



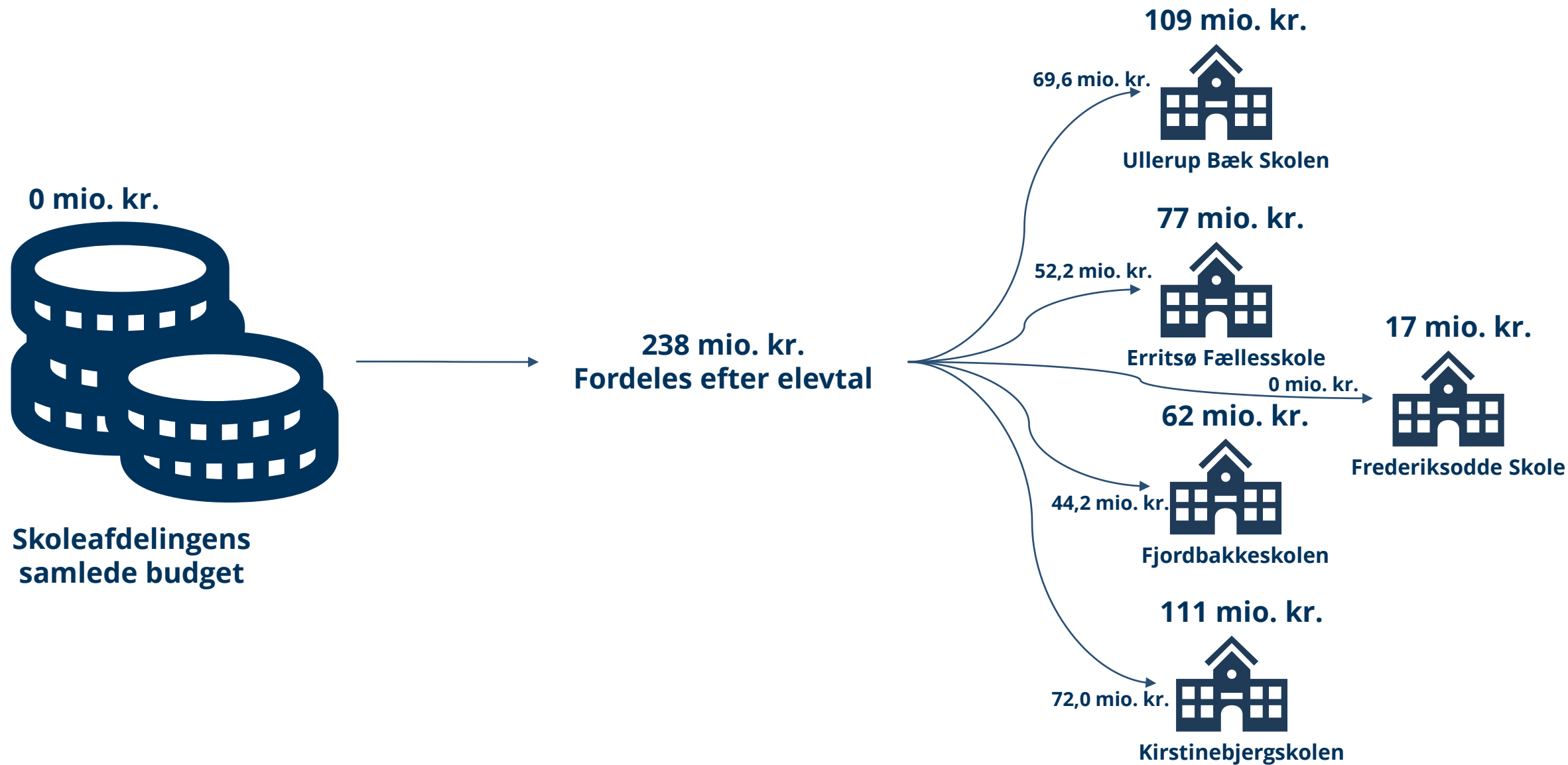
# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



32 mio. kr.  
Bygninger

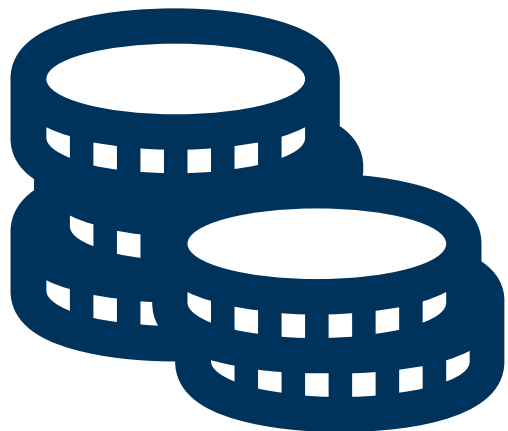


# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL

0 mio. kr.



Skoleafdelingens samlede budget

Distriktsskolernes betaling til Frederiksodde Skole (i alt 12 mio. kr.)

107 mio. kr.



Ullerup Bæk Skolen

-2,4 mio. kr.

75 mio. kr.



Erritsø Fællesskole

-2,0 mio. kr.

60 mio. kr.



Fjordbakkeskolen

-1,9 mio. kr.

106 mio. kr.



Kirstinebjergskolen

-5,3 mio. kr.

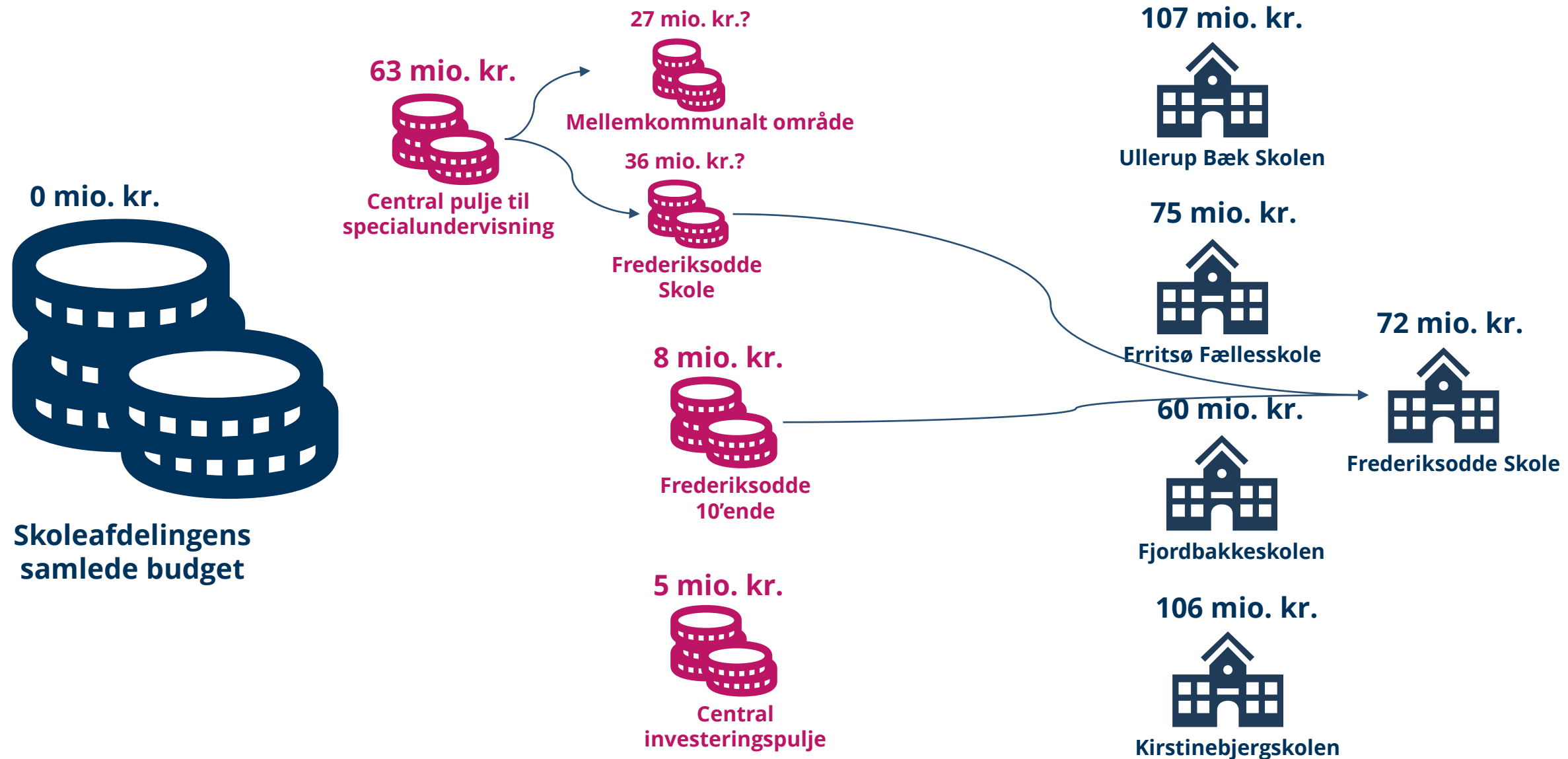
29 mio. kr.



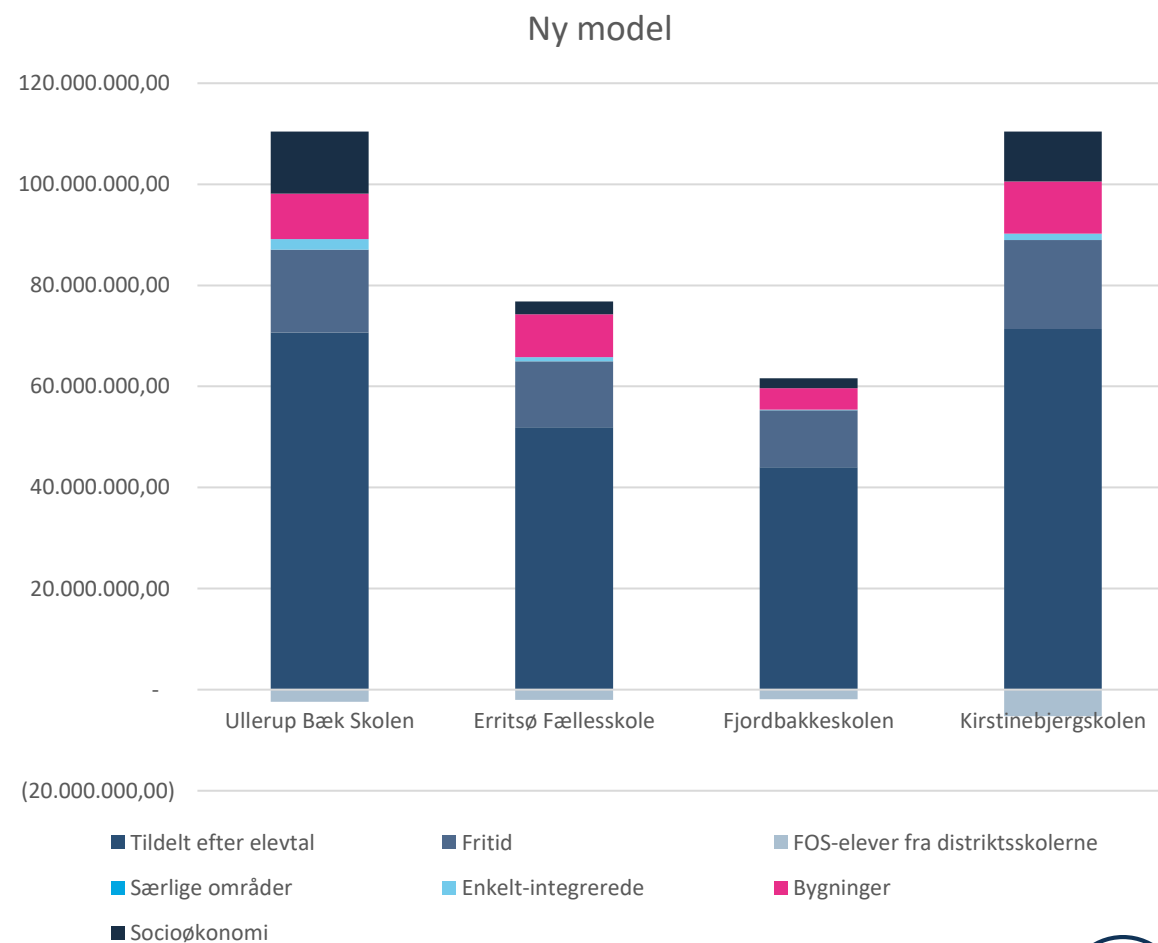
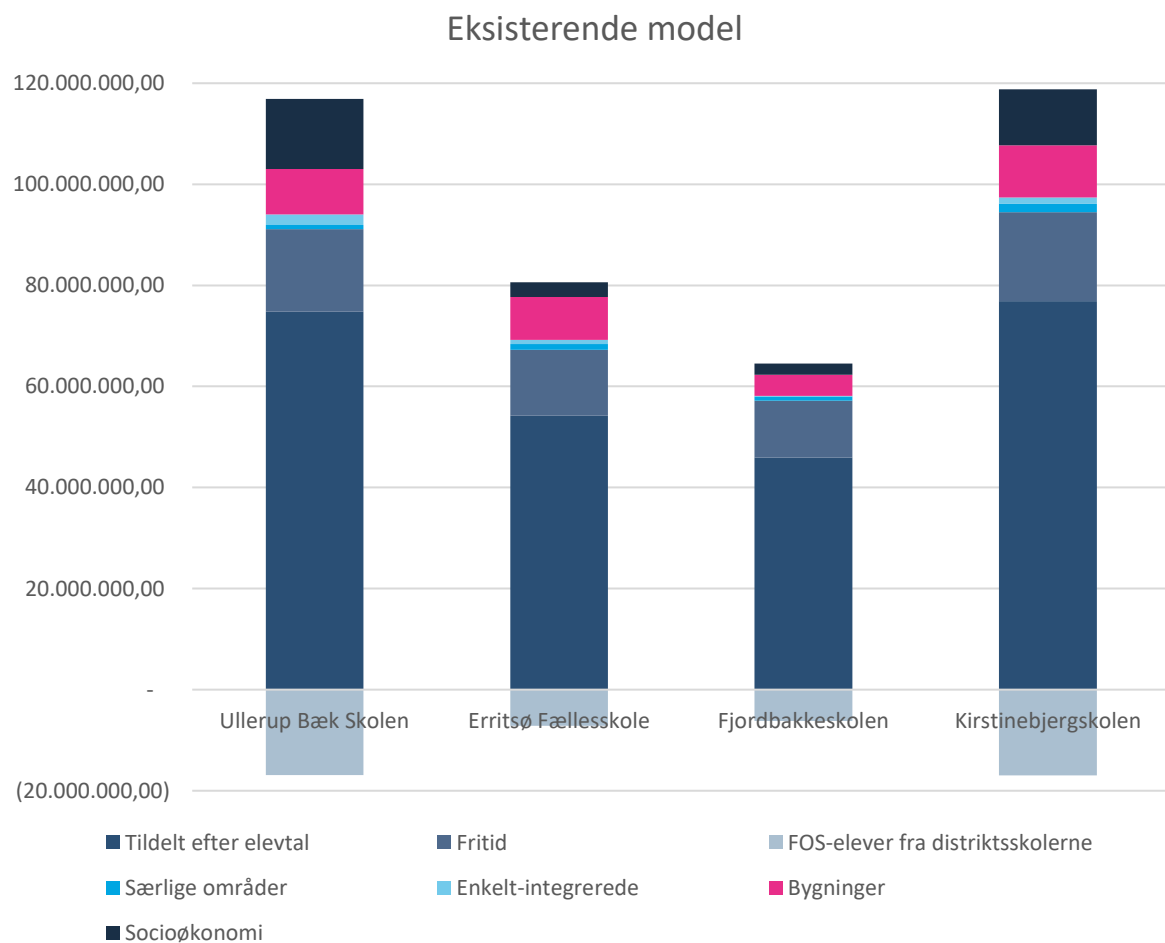
Frederiksodde Skole



# HVORDAN FORDELES MIDLERNE I DEN NYE BUDGETMODEL



# SKOLERNES SAMLEDE BUDGETTER - SAMMENLIGNING



# SKOLERNES BUDGET PR. ELEV - SAMMENLIGNING

